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NWOYA DISTRICT LOCAL GOVERNMENT
Office of the District Chairperson
P. O. Box 1033, Gulu
Uganda

Date: 12th May 2025

Mr. Speaker Sir,

District Chairman,
Resident District Commissioner,
Members of Parliament
Member of the District Executive Committee
Honorable Councilors,
Chairpersons and members of Boards and Commission,
Traditional leaders,
Leaders of the Religious Organizations and Churches,
Chief Administrative Officer,
Heads of Departments and Sectors,
Non-Governmental Organization and their representatives,
Women, Youth, Business community and the Community leaders,
Representatives of the investors,
Representatives of the media,
Ladies and Gentlemen,

Preamble

Mr. Speaker Sir, Today marks another beginning of the long journey of Five Years. Its required that entities approve their Fourth Five Years Development for FY2025/26 - 2029/30. The proposed investments were tabled before council for scrutiny.

Mr. Speaker I hereby propose that the District 5 years Investment be approved by council before approval of Budget for FY2025/26.

Mr Speaker, in fulfilment of Article 155(1) of the Constitution, I have been delegated by District Chairperson to present to this August House , the Budget for the Financial Year 2025/2026. This exercise followed the laying of District Budget in March 2025 and thereafter Committee discussions Mr. Speaker Sir, Section 77, Sub-section 1-5 of the Local Governments Act CAP 243, further emphasizes that council approves estimates of revenue and expenditures for each financial year

I am accordingly performing this duty on behalf of the District Chairperson in the capacity of the Secretary Finance, Planning, administration and Investments.

The theme for the National Budget is “**Full monetization of the Uganda Economy through Commercial Agriculture, Industrialization, Expanding and Broadening Services, Digital Transformation and Market Access**”. This is consistent with the National Vision

Socio-economic transformation for the benefit of all people living within the district and thus improve their lives. We must therefore quickly accelerate the economic recovery that integrate more Ugandans into the money economy, and speed up growth in the country’s productive sectors.

Mr Speaker, in this Budget Statement, I will Highlight the revenue and expenditure framework for the next Financial Year 2025/26,

Mr. Speaker Sir, During the laying of Budget in March 2025, the IPF was UGX. **30,073,321,373**=from various sources but this has slightly changed an shown below.

1. Revenue Summary

Revenue category	IPF During Laying	Updated IPF
Local Revenue	800,000,000	800,000,000
Central Government Transfers	28,552,221,373	29,228,360,000
Other Government Transfers	721,100,000	1,715,769,000
Donors		160,000,000
Total	30,073,321,373	31,904.129,000

The increase in the IPF is due to

- Inclusion of Uganda Climate Smart Agricultural Transformation Project Funds
- Other Government Transfers like UWA
- Donor funds supporting Health Sector
- Increase in LoCAL funds and introduction of Physical Planning Grant

2. Expenditure Budget

The expenditure areas are summarized as follows:

a) <u>Wages</u>	<u>18,440,560,048</u>
b) <u>Non-Wage Recurrent</u>	<u>9,132,662,000</u>
c) <u>Development</u>	<u>4,330.907,000</u>
<u>Total</u>	<u>31,904,129,000</u>

Allocation of funds by Department

Department	Amount	Percentage
Administration	5,062,199,000	15.9%
Finance	133,904,000	0.4%
Statutory Bodies	400,202,000	1.25%
Production	2,224,465,000	6.97%
Health	8,803,486,000	27.6%
Education	9,823,884,000	30.8%
Roads and Engineering	2,094,727,000	6.57%
Water	1,123,884,000	3.52%
Natural Resources	1,026,210,000	3.22%
Community Based Services	871,097,000	2.73%
Planning	166,045,000	0.52%
Internal Audit	54,116,000	0.17%
Trade, Industry and Local Development	119,851,000	0.38%
	31,904,129,000	100%

Details on the utilization of these allocated funds has been discussed at Committee levels

Mr. Speaker Sir, I beg to move.

FOR GOD AND MY COUNTRY

Hon. ATIM BETTY

**SECRETARY FOR FINANCE, PLANNING, ADMINISTRATION AND INVESTMENT-
NWOYA DISTRICT**